Working Draft

Implementation Plan				FV16													
	JUN	JUL AUG SEP OCT NOV DEC JAN FEB MA APR MA JUN									JUN	JUL	AUG	Estimated	Estimated		
										R		Υ				Budget for GGP	Budget for OPCS
Part II: Organizing for Delivery																	
art II. Organizing for Denvery																	
Skills																	
Staff																	
Enhance and Train Staff																	
ntegrated Operations Risk Management Forum																	
raining of 60 Trainers (TOT)																	
ocused F2F Training To PIO Staff on New Policy																	
ocused F2F Training To TTLs on New Policy																	
Focused F2F Training To PIUs on New Policy																	
raining on soft skills (including change management)																	
Strategic Staffing																	
Competencies																	
Skills Assessment																	
Assessments																	
Accreditation																	
Accreditation of all procurement staff																	
Accreditation of TTLs																	
Management of Skill Sets																	
Global Talent Pool (Innovations and E-GP, Open Contracting,																	
Professionalization, Performance Measurements and Data Analysis,																	
AC)																	
,																	
Subject matter experts (Transport, Power, FCS, Health, etc.)																	
General procurement staff																	
Help Desk																	
Help Desk (appoint and train staff)																	
Borrowers																	
Capacity Building																	
ools and Guidance Notes																	
Distance on Discourage and Otractions																	
Guidance on Procurement Strategy																	
Procurement Planning and Tracking System																	
Develop Performance Matrices to measure proc. efficiency																	
Systemic Country Diagnosis Guidance Note																	
Extended Complaint Scope Guidance Note																	
-Learning tools for new approaches																	
Procurement Strategy																	
Sustainable Procurement and VfM																	
Contract Management																	
APA, etc.																	
.9 Develop Integrated Fiduciary Risk Assessment tool	1																1
2.10 IAC Tool (integrity and Anti Corruption)																	
2.11 Procurement Performance App																	
Standard and Model Documents																	
3.1 Update of Bank's existing Standard Docs (BD, RFP, EF, Con,etc)																	
3.2 New Selection Standard/Model Docs (RFP, BD, Contracts, etc.)																	
3.3 Interactive Standard/Model Document	+																1
Standardization of Processes																	
										1							

Working Draft

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Contract Management Support Strengthening Systems						
Strengthening Systems						
Expanded Hands-On						
Expannded Hands-On						
Part IV: Post-Implementation Activities						
Monitoring and Evaluation						
Monitoring and Evaluation						
Project Transition						
Project Transition						

Working Draft

Imp	lementation Plan	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MA R	APR	MA Y	JUN	JUL		Estimated Budget for OPCS
Part	V: Risk Management																
TOT	AL															\$ 7,330,000.00	\$ 12,501,000.00

*Notes:

The budget will be prorated over five years. The request for FY 16 is \$3.606M The total excludes the cost to the other practices for the staff training

Legend	
Action by PIO	
Action by OPCS and follow-up by PIO/GGP	
Joint Action by both OPCS and PIO	