





# Working Draft

Implementation Plan	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MA R	APR	MA Y	JUN	JUL	AUG	Estimated Budget for GGP	Estimated Budget for OPCS
Part V: Risk Management																	
<b>TOTAL</b>																<b>\$ 7,330,000.00</b>	<b>\$ 12,501,000.00</b>

**\*Notes:**  
 The budget will be prorated over five years. The request for FY 16 is \$3.606M  
 The total excludes the cost to the other practices for the staff training

Legend	
Action by PIO	
Action by OPCS and follow-up by PIO/GGP	
Joint Action by both OPCS and PIO	